

COLUMBINE LAKE WATER DISTRICT
RESOLUTION NO. 2025-12-2
(Pursuant to 29-1-108, C.R.S.)

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE COLUMBINE LAKE WATER DISTRICT, COLORADO, FOR THE 2026 BUDGET YEAR.

WHEREAS, the Board of Directors have adopted the annual budget in accordance with the Local Government Budget Law, on December 15, 2025; and

WHEREAS, the Board of Directors have made the provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the district.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE COLUMBINE LAKE WATER DISTRICT, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund for purposes stated:

ENTERPRISE GENERAL FUND:

Current Operating Expenses	\$ 211,811
Capital Outlay	\$ 145,000
Debt Service	<u>\$ 42,760</u>

TOTAL ENTERPRISE GENERAL FUND: \$ 399,571

ENTERPRISE RESERVE FUND:

Current Operating Expenses	\$ 0
TOTAL ENTERPRISE RESERVE FUND:	\$ 0

EMERGENCY WATER SERVICE LINE (EWSL) BREAK FUND:

Current Operating Expenses	\$ 15,000
TOTAL EWSL BREAK FUND:	\$ 15,000

ADOPTED this 15th day of December, 2025.

COLUMBINE LAKE WATER DISTRICT

Geoff Garner
Geoff Garner (Dec 15, 2025 16:23:09 MST)

Geoff Garner, President
Board of Directors

ATTEST:

Janna Sampson
Janna Sampson (Dec 15, 2025 16:31:57 MST)

Janna Sampson, Secretary/Treasurer
Board of Directors

Resolution 2025-12-2

Final Audit Report

2025-12-15

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